

## 2023 BUDGET

### HAMPTON ROADS COUNCIL OF VETERANS ORGANIZATIONS

ITEM	BUDGETED	SPENT
STATE CORPORATION COMMISSION	\$25.00	
POST OFFICE BOX (Bayside Station)	\$250.00	
<u>LUNCHEON</u>		
- Tickets	\$100.00	
- Decorations	\$300.00	
- Plated Lunches	\$8,100.00	
- Box Lunches	\$900.00	
- Audio/Visual	\$150.00	
- Room Rental	\$500.00	
<u>PARADE</u>		
- Permit	\$50.00	
- Folding Chairs	\$500.00	
- Portable Toilets	\$465.00	
- Golf Carts	\$500.00	
- Proclamation Frames	\$150.00	
- Miscellaneous	\$300.00	
- New Parade Signs		
- Parade Tools/Supplies		
HORTON WREATH SOCIETY	\$750.00	
SOUND SYSTEM REPAIR	\$150.00	
AWARDS (Plaques)	\$500.00	
OFFICE EXPENSES (Ink Cartridges, Paper)	\$200.00	
POSTAGE	\$75.00	
VETERANS/MILITARY SUPPORT	\$2,500.00	
HRCVO WEBSITE	\$350.00	
<u>MISCELLANEOUS</u>	\$900.00	
- Officer Name Badges		
- New Flags/Stand		
- Memorabilia (Coins, Shirts, Hats, etc.)		
<b>TOTAL</b>	<b>\$17,715.00</b>	<b>\$0.00</b>

**APPROVED BY MEMBERSHIP - 23 January 2023**