

2022 BUDGET

HAMPTON ROADS COUNCIL OF VETERANS ORGANIZATIONS

ITEM	BUDGETED	SPENT
LUNCHEON TICKETS	\$100.00	\$66.00
LUNCHEON DECORATIONS	\$300.00	
LUNCHEON + BOX LUNCHESES	\$5,000.00	\$500.00
STATE CORPORATION COMMISSION	\$25.00	\$25.00
PARADE PERMIT	\$50.00	
POST OFFICE BOX (Bayside Station)	\$200.00	\$212.00
FOLDING CHAIRS	\$400.00	
PORT-A-POTTIES	\$700.00	
GOLF CARTS	\$550.00	
HORTON WREATH SOCIETY	\$150.00	
SOUND SYSTEM	\$150.00	
AWARDS (Plaques)	\$500.00	
PROCLAMATION & FRAMES	\$150.00	
MISCELLANEOUS PARADE EXPENSES	\$300.00	
- New Parade Signs		
- Parade Tools/Supplies		
OFFICE EXPENSES (Ink Cartridges, Paper)	\$400.00	\$191.76
POSTAGE	\$125.00	\$57.75
VETERANS SUPPORT	\$600.00	\$770.00
HRCVO WEBSITE	\$200.00	\$300.00
MISCELLANEOUS	\$750.00	\$583.90
- Officer Name Badges		
- New Wreaths		
TOTAL	\$10,650.00	\$2,706.41

APPROVED BY MEMBERSHIP - 24 JANUARY 2022